

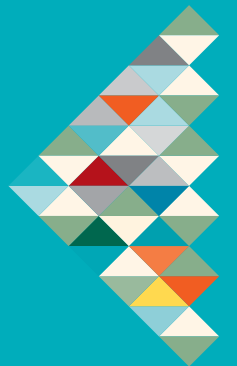


Australian Government  
Cancer Australia



2023 – 24

CANCER AUSTRALIA  
CORPORATE PLAN





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## Statement of Acknowledgement

Cancer Australia acknowledges Aboriginal and Torres Strait Islander people as the Traditional Custodians of Country throughout Australia. We pay our respects to Elders, past and present.

We celebrate the ongoing connections of Aboriginal and Torres Strait Islander peoples to Country, culture, community, family and tradition and recognise these as integral to health, healing and wellbeing.

Cancer Australia acknowledges great diversity among Aboriginal and Torres Strait Islander peoples, and the contribution of the many voices, knowledge systems and experiences that guide all efforts to create a culturally safe and responsive cancer system that is equitable to all.

# 1.0 INTRODUCTION



## Statement of preparation

I, Dorothy Keefe, as the Accountable Authority of Cancer Australia, present the 2023–24 Cancer Australia Corporate Plan, which covers the period 2023–24 to 2026–27, as required under paragraph 35 (1) (b) of the *Public Governance, Performance and Accountability Act 2013* (PGPA Act).

Cancer Australia is a specialist agency within the Australian Government's Health and Aged Care portfolio, providing national leadership in cancer control across all cancers, for all Australians.

Cancer Australia was established under the *Cancer Australia Act 2006* and is a non-corporate Commonwealth entity under the PGPA Act. The agency is subject to the *Auditor-General Act 1997* and its staff are employees of the Australian Public Service under the *Public Service Act 1999*.

Cancer Australia's total appropriation in 2023–24 is estimated to be \$38.2 million, excluding retained revenue receipts. Over the four years of this Corporate Plan (2023–24 to 2026–27), it is anticipated the core appropriation for Cancer Australia will remain relatively stable.

This Corporate Plan sets out the key activities, key cooperative relationships, performance measures and risk oversight and management strategies Cancer Australia will pursue to achieve its purpose over the next four reporting periods from 2023–24 to 2026–27 in the context of its operating environment.

The Corporate Plan is aligned with the agency's Portfolio Budget Statement and other key documents that contribute to the strategic planning and reporting of the agency.

## 2.0 PURPOSE, FUNCTION & KEY ACTIVITIES



### Our purpose

To minimise the impact of cancer, address disparities, and improve the health outcomes of people affected by cancer in Australia by providing national leadership in cancer control.

### Our function

The *Cancer Australia Act 2006* (Part 2, Section 7) specifies the following functions for Cancer Australia:

- a) to provide national leadership in cancer control
- b) to guide scientific improvements to cancer prevention, treatment and care
- c) to coordinate and liaise between the wide range of groups and health care providers with an interest in cancer
- d) to make recommendations to the Commonwealth Government about cancer policy and priorities
- e) to oversee a dedicated budget for research into cancer
- f) to assist with the implementation of Commonwealth Government policies and programs in cancer control
- g) to provide financial assistance, out of money appropriated by the Parliament, for research mentioned in paragraph (e) and for the implementation of policies and programs mentioned in paragraph (f)
- h) any functions that the Minister, by writing, directs Cancer Australia to perform.

## Our key activities

1

Provide national leadership in cancer control

2

Develop and promote evidence-based best practice cancer care

3

Fund cancer research and drive efforts to strengthen national data capacity in consultation with relevant agencies

4

Provide consumer and health professional cancer information and resources





## Highlight on the Australian Cancer Plan

Cancer Australia's key strategic priority from 2023–24 to 2026–27 is implementation of the Australian Cancer Plan.

The Australian Cancer Plan is a ten-year national strategic framework to accelerate world-class cancer outcomes and sets a bold agenda to improve the lives of all Australians affected by cancer. It is the culmination of extensive evidence-based consultation across the cancer sector.

The Plan is designed to improve cancer outcomes for all Australians, and particularly for those groups whose health outcomes are poorer. Achieving equity in cancer outcomes will be a fundamental measure of success for the Plan and will align Australia with global calls to improve cancer outcomes for all people.

The Plan has been designed as a dynamic digital platform that will evolve over the next 10 years to reflect the cancer sector's progress towards achieving the Plan's ambitions.

The Plan identifies six strategic objectives requiring national leadership and concerted effort to deliver the Plan's vision for world-class cancer outcomes and experiences for all Australians. Each strategic objective has an associated 10-year ambition, 2- and 5- year goals, and supporting actions.

Implementation of the Plan is a shared responsibility and will require joint efforts from the entire cancer control sector.



## 3.0 OPERATING CONTEXT



This section of the Corporate Plan describes how the agency will pursue its purpose through its environment, cooperative relationships, key capabilities, and risk management and strategies over the period 2023–24 to 2026–27.

### 3.1 Environment

Cancer is the leading cause of death and burden of disease in Australia,<sup>1</sup> with one in two people being diagnosed by the age of 85.<sup>2</sup>

In 2022, it was estimated 162,163 people would be diagnosed with cancer in Australia.<sup>3</sup>

Australians diagnosed with cancer experience some of the highest cancer survival rates in the world with the five-year relative survival rate for cancer being 70.1% in 2014–18.<sup>2</sup> Relative survival rates are anticipated to continue to increase due to improvements in diagnostic methods, earlier detection and advances in treatment. As survival for cancer overall continues to improve, an increasing proportion of the population will require ongoing treatment, support and long-term follow-up care.

Ongoing disparities in incidence and outcomes across tumour types and population groups remain.

Survival rates for brain cancer, lung cancer and pancreatic cancer remain low in Australia. Between 2014 and 2018, the five-year relative survival for brain cancer was 22.8%, lung cancer was 21.6% and pancreatic cancer was 12.2%, compared to 70.1% for all cancers combined.<sup>2</sup>

<sup>1</sup> Australian Institute of Health and Welfare 2022. Australian Burden of Disease Study 2022. Cat. no. BOD 37. Canberra: Accessed July 2023; Australian Burden of Disease Study 2022, Summary – Australian Institute of Health and Welfare ([aihw.gov.au](http://aihw.gov.au))

<sup>2</sup> Australian Institute of Health and Welfare 2019. Cancer in Australia 2019. Cat. no. CAN 123. Canberra: Accessed July 2023 [aihw.gov.au/reports/cancer/cancer-in-australia-2019/summary](http://aihw.gov.au/reports/cancer/cancer-in-australia-2019/summary)

<sup>3</sup> Australian Institute of Health and Welfare. Cancer data in Australia. Cat. no CAN 122. Canberra: Accessed July 2023 [aihw.gov.au/reports/cancer/cancer-data-in-australia/contents/summary](http://aihw.gov.au/reports/cancer/cancer-data-in-australia/contents/summary)



Aboriginal and Torres Strait Islander people, people in socioeconomically disadvantaged areas, and people living in regional and remote Australia continue to experience poorer cancer outcomes. For example:

- Aboriginal and Torres Strait Islander people have a higher rate of cancer diagnosis and are approximately 40% (1.4 times) more likely to die from cancer than non-Indigenous Australians. The gap in cancer incidence and mortality rates between Indigenous and non-Indigenous Australians is widening.<sup>4,5</sup>
- Cancer mortality rates tend to increase with increasing geographical remoteness.<sup>3</sup>
- Australians living in socioeconomically disadvantaged areas experience higher cancer incidence and mortality rates than those residing in more socioeconomically advantaged areas.<sup>3</sup>

In view of these disparities and the evolving cancer control landscape in which Cancer Australia operates, the agency will:

- drive the implementation of the Australian Cancer Plan, elicit cross-sector partnerships and monitor and evaluate progress to deliver better outcomes for all Australians affected by cancer
- co-design and partner to deliver improved Aboriginal and Torres Strait Islander peoples' cancer outcomes and experiences
- support the Department of Health and Aged Care to deliver the National Lung Cancer Screening Program by developing technical materials for the Program
- interpret evidence to inform development and implementation of policies and programs in cancer control

- fund cancer research in areas of identified priority
- support industry independent cancer clinical trials groups
- drive efforts to strengthen national data capacity
- provide evidence-based information and resources for consumers, health professionals and the community.

## 3.2 Cooperation

Cancer Australia works collaboratively across the entire cancer control ecosystem, with Australians affected by cancer, health professionals, researchers, policy makers and service providers. The agency is a respected thought leader in the sector and is uniquely positioned to provide robust, world-leading advice to the Australian Government on cancer policy priorities.

Cancer Australia works closely with Aboriginal and Torres Strait Islander people to integrate First Nations' perspectives and co-design improved cancer outcomes for Aboriginal and Torres Strait Islander people. It fulfils its statutory obligations to oversee a dedicated budget for cancer research through investing in research capability and addressing emerging priorities for cancer research and data. Cancer Australia also lends its expertise to inform international cancer control activity.

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3 Australian Institute of Health and Welfare. Cancer data in Australia. Cat. no CAN 122. Canberra: Accessed July 2023 [aihw.gov.au/reports/cancer/cancer-data-in-australia/contents/summary](https://aihw.gov.au/reports/cancer/cancer-data-in-australia/contents/summary)

4 Australian Institute of Health and Welfare 2021. Cancer in Australia 2021. Cancer series no. 133. Cat. no. CAN 144. Canberra: AIHW.

5 Australian Institute of Health and Welfare 2018. Cancer in Aboriginal & Torres Strait Islander people of Australia. Cat. no. CAN 109. Canberra: AIHW. Accessed July 2023; [aihw.gov.au/reports/cancer/cancer-in-indigenous-australians/contents/summary](https://aihw.gov.au/reports/cancer/cancer-in-indigenous-australians/contents/summary)



Cancer Australia uses its position as a trusted collaborator to facilitate a unity of purpose across the sector in setting priorities for action for cancer control both in Australia and internationally.

Cancer Australia leverages its stakeholder relationships to cost-effectively harness the most accurate, reliable and up-to-date advice on any cancer issue at short notice.

### 3.3 Capability

Cancer Australia comprises staff with expertise in a range of areas including public health, public policy, epidemiology, clinical practice, research, data and systems analysis, population health, health communication, accounting, and financial and project management. A high proportion of Cancer Australia staff hold Doctorates, Masters degrees, and Bachelor degrees across a range of disciplines, which support the agency to deliver on its purpose.

Cancer Australia continues to give priority to creating a more productive and inclusive workplace. The agency supports a flexible work environment, with continued investment in ICT systems and technology to support staff.

#### **Workforce planning**

Cancer Australia is committed to harnessing the diverse skills, experience and expertise of its staff. The agency's values of People, Integrity, Passion, Innovation, Excellence and Courage guide staff in their work and promote a positive workplace environment. These values complement the Australian Public Service (APS) values of Impartial, Committed to service, Accountable, Respectful and Ethical.

Cancer Australia will continue to strengthen its workforce capacity by providing targeted learning and development programs and enhancing performance feedback.

#### **Information Communication Technology**

Cancer Australia actively updates and improves its ICT infrastructure and technology to enhance the efficiency, capability and security of the agency.

The agency's ICT strategy is aligned with the Corporate Plan, internal business plans and whole of government strategies. It also leverages advances within the wider technology environment.

Cancer Australia continues to use secure cloud services to support agile working, improve user experience, and develop reliable services.

### Cancer Australia's website and digital resources

Cancer Australia has a strong digital presence and is a trusted national source of evidence-based cancer information and resources for health professionals and the community. Cancer Australia's digital information includes information on cancer types, key statistics, clinical best practice and cancer prevention. It also includes targeted support for priority populations, including First Nations people through Our Mob and Cancer and Yarn for Life, and key cancer control policies, such as the Australian Cancer Plan and the National Pancreatic Cancer Roadmap.

Cancer Australia seeks to continuously improve the functionality and user-experience of its digital information to ensure it is easily accessible by health professionals, consumers and the community.



#### **Our Mob and Cancer**

Launched in 2022, the Our Mob and Cancer website is a co-designed website. It provides a national, central source of strength based, culturally safe and respectful, evidence-based hub of cancer information, resources, awareness messaging, videos and guidance for Aboriginal and Torres Strait Islander communities and people with cancer, and the health professionals who care for them.

[ourmobandcancer.gov.au](https://ourmobandcancer.gov.au)

## 3.4 Risk management

Cancer Australia's risk management system aims to safeguard Commonwealth interests, ensure the best use of its resources, and aid the achievement of Cancer Australia's purpose.

Cancer Australia's risk management system aligns with section 16 of the PGPA Act and the Commonwealth Risk Management Policy.

The agency's approach to risk management is documented in Cancer Australia's Risk Management Framework and Plan. Cancer Australia develops and promulgates policies to support the Risk Management Framework and provides training to staff in fraud awareness, work health and safety and other areas of risk.

Our Senior Executive Team provides support to the Chief Executive Officer in the strategic management of the agency's risks, through business planning and review processes. The Audit and Risk Committee provides independent advice and assistance to the Chief Executive Officer on the agency's risk control, compliance framework and its external accountability responsibilities.

Risk management is embedded in all business processes so risk is managed across the agency at the enterprise, portfolio and project / functional levels. Cancer Australia's risk management framework facilitates a culture that promotes an open and proactive approach to managing risks to all aspects of Cancer Australia's operations.

## Key risks and mitigation strategies

Cancer Australia maintains an Enterprise Risk Register where it identifies the agency's strategic, financial and fraud risks, and other risks.

Some of the key risks for the agency include:

- **Non-compliance with the Commonwealth legislative framework, PGPA Act and Public Service Act** – Cancer Australia is required to comply with a wide range of legislation and reporting requirements. However, the volume and timing of reporting requirements can pose non-compliance risks for a very small agency with limited staff. Non-compliance risks are mitigated through a variety of controls including, but not limited to:
  - compliance reviews scheduled to align with reporting obligations; rotating internal audits of compliance;
  - staff inductions and structured and regular staff training in compliance;
  - ownership of compliance processes and procedures clearly located in the management structure; and
  - ongoing incorporation of PGPA Act requirements into the agency's standard operating practices and procedures.
- **Technical inability to respond to external changes in cancer control** – The Cancer Australia staff is comprised of individuals with deep and significant expertise including cancer control, health care delivery, public health, research and data, and communications and policy. However, as a very small agency with limited staff, the ability to technically respond to external changes in cancer control while delivering on agency functions poses an inherent risk. To mitigate this risk the agency will:
  - draw on expert advisors, establish an advisory structure with expert memberships, and have regular engagement with a range of technical experts;
  - build and maintain internal technical knowledge; and
  - continue to build strong relationships with the Department of Health and Aged Care and affiliate technical agencies, for example the Australian Institute of Health and Welfare and the Australian Commission on Safety and Quality in Health Care.

## 4.0 PERFORMANCE



To measure the agency's achievements against its purpose and key activities over the forward years (2023–24 to 2026–27), performance criteria and targets have been developed.

Cancer Australia regularly reviews and assesses its performance and employs robust internal processes to monitor progress and ensure alignment of effort with the agency's purpose.

The following tables provide performance information for the financial years covered by this Plan. The performance information is aligned with the performance criteria and targets reported in the agency's Portfolio Budget Statements.



**Note:** Performance criteria and respective targets, measurement and source shaded in grey are aligned with Cancer Australia's 2023–24 Portfolio Budget Statement.

# KEY ACTIVITY 1 Provide national leadership in cancer control

Measure	Methodology / Data source	Target	2023-24 Target	2024-25 Target	2025-26 Target	2026-27 Target
<b>Lead the implementation of the Australian Cancer Plan (the Plan)</b>						
<b>Australian Cancer Plan Implementation Plan is developed in consultation with the cancer sector.</b>	Stakeholder consultation and review of administrative records (project documentation).	Engage with the cancer sector to communicate and promote uptake of the Plan's objectives, goals and ambitions.	✓	✓	✓	✓
<b>Australian Cancer Plan monitoring and evaluation framework developed.</b>		Develop a monitoring and evaluation framework that will capture sector wide activities to achieve the Plan's objectives, goals and ambitions.	✓	N/A	N/A	N/A
<b>Coordinate the delivery of priority 2 year actions in the Plan.</b>		Progress activities to achieve priority 2 year actions in the Plan.	✓	✓	N/A	N/A
<b>Drive the implementation of the Australian Brain Cancer Mission to improve outcomes for Australians diagnosed with brain cancer</b>						
<b>Initiatives in brain cancer advanced or delivered under the Australian Brain Cancer Mission.</b>	Review of administrative records (project documentation).	Implementation of the Australian Brain Cancer Mission's initiatives.	✓	✓	✓	✓
<b>Partner with Aboriginal and Torres Strait Islander people to co-design and deliver improved cancer care for Aboriginal and Torres Strait Islander people</b>						
<b>Relevant Australian Cancer Plan actions implemented to ensure mainstream health services are culturally safe and accessible for Aboriginal and Torres Strait Islander people. (Improving First Nations Cancer Outcomes budget measure.)</b>	Review of administrative records (project documentation and Leadership Group on Aboriginal and Torres Strait Islander Cancer Control meeting notes).	Priority Aboriginal and Torres Strait Islander cancer control initiatives led and co-designed by Aboriginal and Torres Strait Islander people.	✓	✓	✓	✓

# KEY ACTIVITY 1 Provide national leadership in cancer control (continued)

Measure	Methodology / Data source	Target	2023-24 Target	2024-25 Target	2025-26 Target	2026-27 Target
Lead delivery of five early implementation National Pancreatic Cancer Roadmap priorities to improve the timely detection, management and care of people affected by pancreatic cancer.						
Initiatives for five early implementation National Pancreatic Cancer Roadmap priorities delivered.	Review of administrative records (project documentation).	Engage collaboratively with key stakeholders in Aboriginal and Torres Strait Islander led culturally responsive models of pancreatic cancer care.  Deliver 5 early implementation National Pancreatic Cancer Roadmap priorities.	✓	N/A	N/A	N/A
Provide leadership internationally in cancer control						
Engage internationally to ensure Australia continues to deliver world class cancer care.	Review of administrative records (project documentation).	Engage collaboratively with international counterparts, including through IARC and G7 Cancer.	✓	✓	✓	✓



## KEY ACTIVITY 2 Develop and promote evidence-based best practice cancer care

Measure	Methodology / Data source	Target	2023-24 Target	2024-25 Target	2025-26 Target	2026-27 Target
<b>Lead the development, dissemination and implementation of evidence-based models of cancer care to support improved patient outcomes and safe and sustainable clinical practice</b>						
<b>Initiatives undertaken to develop, promote, disseminate and / or implement models of cancer care.</b>	Review of administrative records (project documentation).	Evidence-based models of cancer care, developed, promoted, disseminated or implemented.  Deliver 5 early implementation National Pancreatic Roadmap priorities.  Develop and implement a national framework for optimal care pathways.	✓	✓	✓	✓
<b>Translate evidence to inform best practice cancer care</b>						
<b>New and / or updated research evidence and / or guidance developed.</b>  <b>Develop initiatives for genomics focused-cancer care and research.</b>	Review of administrative records (project documentation) and content published on Cancer Australia website.	Translate research into evidence-based information to assist and inform policy and cancer care.  Develop a policy framework for genomics in cancer control across the cancer care continuum.  Develop evidence-based materials, including clinical guidelines, information and education materials, to support implementation of the National Lung Cancer Screening Program.	✓	✓	✓	✓

## KEY ACTIVITY 2 Develop and promote evidence-based best practice cancer care (continued)

Measure	Methodology / Data source	Target	2023-24 Target	2024-25 Target	2025-26 Target	2026-27 Target
Invest in community engagement to support evidence-based information and support for people affected by cancer through the Supporting People with Cancer Grant initiative						
<b>Number of community organisations and Aboriginal and Torres Strait Islander organisations funded to provide information and support for people affected by cancer.</b>	Review of administrative records (project documentation).	Award at least 4 grants (2 community organisations and 2 Aboriginal and Torres Strait Islander organisations) per annum to improve outcomes and support for people affected by cancer.	✓	✓	✓	✓





## KEY ACTIVITY 3

Fund cancer research and drive efforts to strengthen national data capacity in consultation with relevant agencies

Measure	Methodology / Data source	Target	2023-24 Target	2024-25 Target	2025-26 Target	2026-27 Target
<b>Oversee a dedicated budget for research into cancer</b>						
<b>Cancer research grants funded in priority areas as per published grant guidelines.</b>	Review of administrative records (project documentation).	Award ≥6 cancer research grants in areas of identified priority as per published grant guideline timeframes.  MOUs in place with a minimum of 4 national funding partners.	✓	✓	✓	✓
<b>Grant program fit for purpose and supports the Plan in funding priority research.</b>	Review of administrative records, program outcomes and associated data (project documentation).	Review completed and investment aligned with future national cancer research priorities.	✓	N/A	N/A	N/A
<b>Support Australia's national Multi-site Collaborative Cancer Clinical Trials Groups (CTGs)</b>						
<b>CTGs supported as per published grant guidelines.</b>	Review of administrative records (project documentation).	Fund 14 CTGs as per published grant guideline timeframes.  Providers of 3 national technical services engaged.	✓	✓	✓	✓
<b>Provide high quality cancer data to inform national cancer control</b>						
<b>Maintain currency of data analyses published on National Cancer Control Indicators (NCCI) website.</b>	Review of administrative records (project documentation and monitoring and reporting NCCI website activities).	Maintain published data analyses and insights on the NCCI website.	✓	✓	✓	✓
<b>Planned initiatives to improve the collection, access, analysis and reporting of national cancer data.</b>	Review of administrative records (project documentation).	Progress initiatives to improve the collection, access, analysis and reporting of national cancer data.	✓	✓	✓	✓

## KEY ACTIVITY 4 Provide consumer and health professional cancer information and resources

Measure	Methodology / Data source	Target	2023-24 Target	2024-25 Target	2025-26 Target	2026-27 Target
Provide evidence-based cancer information to cancer consumers, health professionals and the community						
Maintain currency of statistical and tumour-specific information on Cancer Australia's website <a href="https://canceraustralia.gov.au">canceraustralia.gov.au</a>	Review of administrative records (project documentation and online resources list).	Up-to-date evidence-based cancer information available on the Cancer Australia website. ≥5 cancer information topics are reviewed and updated.	✓	✓	✓	✓





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